

## Explanation of variances

Name of smaller authority: **Little Glemham Parish Council**

	2022-23 £	2023-24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,155	4,502				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,410	4,410	0	0.00%	NO		
3 Total Other Receipts	2,703	3,325	622	23.01%	YES		Grants and Donations (Misc) down (£2,274) [none received in 2023-24] Vat Reclaim down (£388) [No significant purchases in 2022-23] CIL up £3,218 [no CIL payments in 22-23]
4 Staff Costs	2,582	2,774	192	7.42%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,184	1,949	765	64.67%	YES		Community Area project up £587 [Cost of removing play equipment] Donations up £100 [no donations in 22-23]
7 Balances Carried Forward	4,502	7,514			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,502	7,514				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	19,206	12,806	-6,400	33.32%	YES		Disposal of unsafe play equipment £6,400
10 Total Borrowings	0	0	0	0.00%	NO		