

## Explanation of variances

Name of smaller authority: **Little Glemham Parish Council**

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,533	6,357				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,800	3,800	0	0.00%	NO		
3 Total Other Receipts	1,466	438	-1,028	70.12%	YES		<b>Grants Down (£889):</b> 19/20 Speedar £1077, 20/21 Grit Bin £188 <b>VAT reclaim down (£112):</b> 19/20 claim: Defibrillator £326, 20/21 claim: Speedar £215
4 Staff Costs	2,016	2,177	161	7.99%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,426	7,190	4,764	196.37%	YES		<b>Community area up £3550:</b> 20/21 cost of new lease <b>Maintenance up £528:</b> 20/21 Defibrillator battery and pads £307, Grit Bin £188 <b>Administration up £885:</b> 20/21 cost of new website
7 Balances Carried Forward	6,357	1,228			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,357	1,228				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments an	20,580	19,206	-1,374	6.68%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**